

**TRILLIUM ACADEMY
15740 RACHO RD
TAYLOR, MI. 48180**

A Resolution of Trillium Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Trillium Academy for the fiscal year ending June 30, 2011.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue

Local	\$	115,500
State		5,485,494
Federal		<u>455,295</u>
Total Revenue		6,056,289

BE IT FURTHER RESOLVED, that \$6,056,289 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:		
Elementary and high school	\$	2,273,340
Added Needs – Special Education		281,902
Added Needs – Compensatory Education		354,281
Support Services:		
Pupil Services		115,300
Improvement of Instruction		2,700
General Administration		729,940
School Administration		505,306
Fiscal Services		45,300
Other Business Services		64,000
Operations/Maintenance		508,675
Central		<u>37,300</u>
Other Financing Uses:		
Debt Service – Principal		48,600
Operating Transfers Out		<u>1,031,420</u>
Total Appropriated		5,998,064
Excess Revenues Over (Under) Expenditures		58,225
Estimated Fund Balance - July 1, 2010		500,000
Estimated Ending Fund Balance - June 30, 2011	\$	558,225

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Trillium Academy Board of Directors at a properly noticed open meeting held on the 29th day of June 2011, which a quorum was present.

By: 

Secretary of the Board