

**TRILLIUM ACADEMY
15740 RACHO RD
TAYLOR, MI. 48180**

A Resolution of Trillium Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Trillium Academy for the fiscal year ending June 30, 2011.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue

Local	\$ 107,500
State	5,262,720
Federal	<u>359,962</u>
Total Revenue	5,730,182

BE IT FURTHER RESOLVED, that \$5,730,182 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Elementary and high school	\$ 2,167,733
Added Needs – Special Education	271,002
Added Needs – Compensatory Education	343,281
Support Services:	
Pupil Services	57,500
Improvement of Instruction	2,700
General Administration	659,540
School Administration	505,306
Fiscal Services	45,000
Other Business Services	64,000
Operations/Maintenance	508,675
Central	36,500
Other Financing Uses:	
Debt Service – Principal	48,600
Operating Transfers Out	<u>962,120</u>
Total Appropriated	5,671,957
Excess Revenues Over (Under) Expenditures	58,225
Estimated Fund Balance - July 1, 2010	500,000
Estimated Ending Fund Balance - June 30, 2011	\$ 558,225

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Trillium Academy Board of Directors at a properly noticed open meeting held on the 26th day of May 2010, which a quorum was present.

By: 
Secretary of the Board

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A Resolution of Trillium Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Trillium Academy for the fiscal year ending June 30, 2011.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Lunch Special Revenue fund is as follows:

Revenue

Local	\$ 35,000
Federal	105,000
Transfer From General Fund	<u>2,250</u>
Total Revenue	142,250

BE IT FURTHER RESOLVED, that \$142,250 of the total available to appropriate in the Lunch Special Revenue fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Support Services:	
Food Services	<u>\$ 142,250</u>
Total Appropriated	142,250
Excess of Revenues Over (Under) Expenditures	-
Estimated Fund Balance - July 1, 2010	-
Estimated Ending Fund Balance - June 30, 2011	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Trillium Academy Board of Directors at a properly noticed open meeting held on the 26th day of May 2010, which a quorum was present.

By: 
Secretary of the Board

TRILLIUM ACADEMY
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A Resolution of Trillium Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Trillium Academy for the fiscal year ending June 30, 2011.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Athletic Special Revenue fund is as follows:

Revenue

Operating Transfer In From General Fund	\$ 10,000
Total Revenue	10,000

BE IT FURTHER RESOLVED, that \$10,000 of the total available to appropriate in the Athletic Special Revenue fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

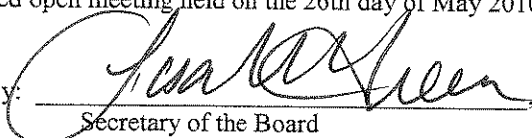
Support Services:

Athletic Activities	\$ 10,000
Total Appropriated	10,000
Excess of Revenues Over (Under) Expenditures	-
Estimated Fund Balance - July 1, 2010	-
Estimated Ending Fund Balance - June 30, 2011	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Trillium Academy Board of Directors at a properly noticed open meeting held on the 26th day of May 2010, which a quorum was present.

By: _____


Secretary of the Board