

**TRILLIUM ACADEMY
15740 RACHO RD
TAYLOR, MI. 48180**

A Resolution of Trillium Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Trillium Academy for the fiscal year ending June 30, 2012.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue

Local	\$ 122,121
State	5,249,174
Federal	<u>254,543</u>
Total Revenue	5,625,838

BE IT FURTHER RESOLVED, that \$5,581,272 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Elementary and high school	\$ 2,171,684
Added Needs – Special Education	267,391
Added Needs – Compensatory Education	350,223
Support Services:	
Pupil Services	53,000
General Administration	697,399
School Administration	472,001
Fiscal Services	45,000
Other Business Services	43,500
Operations/Maintenance	422,605
Central	57,500
Other Financing Uses:	
Operating Transfers Out	<u>1,000,969</u>
Total Appropriated	5,581,272
Excess Revenues Over (Under) Expenditures	44,566
Estimated Fund Balance - July 1, 2011	500,000
Estimated Ending Fund Balance - June 30, 2012	\$ 544,566

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Trillium Academy Board of Directors at a properly noticed open meeting held on the 25th day of May 2011, which a quorum was present.

By: 
Secretary of the Board